



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<u>Field Trips, Activities, In-School</u>		
Band Camp – Banff	\$ 21,375	\$ 22,691
BC Sailing	\$ 79,110	\$ 79,021
Calaway Park - Gr 9	\$ 4,203	\$ 5,750
Calaway Park - Gr 7	\$ 4,456	\$ 6,185
Calaway Park - DHH	\$ 392	\$ 602
Calgary Tower - DHH	\$ 437	\$ 791
Calgary Zoo - Gr 9	\$ 5,016	\$ 5,337
Camp Horizon	\$ 3,360	\$ 4,417
Douglas Fir	\$ 990	\$ 1,394
Drama Festival	\$ 1,050	\$ 1,190
Drama Production - DHH	\$ 160	\$ 240
EOE - T2	\$ 4,805	\$ 5,323
EOE - T3	\$ 2,215	\$ 2,565
EOE - T4	\$ 1,518	\$ 2,509
Heritage Park - Gr 7	\$ 3,367	\$ 4,355
Military Museum - Nov	\$ 980	\$ 1,511
Military Museum - Apr	\$ 990	\$ 752
MRU Band Clinic - Nov	\$ 1,330	\$ 1,501
MRU Band Clinic - Mar	\$ 1,330	\$ 1,617
Open Minds	\$ 240	\$ 254
Paddy's Flats	\$ 13,170	\$ 13,902
Royal Tyrell Museum	\$ 1,140	\$ 1,272
Science Olympics	\$ 240	\$ 261
Skiing - Winsport	\$ 3,026	\$ 3,105
Studio Bell	\$ 216	\$ 240
Telus Spark - DHH	\$ 260	\$ 174
Telus Spark - June	\$ 653	\$ 776
Telus Spark - Prototype	\$ 615	\$ 585
Theatre Calgary	\$ 4,030	\$ 4,326
Wading In For Water	\$ 6,104	\$ 5,578
Whistler	\$ 50,099	\$ 49,783
Winter Heritage Festival	\$ 4,050	\$ 4,682
AP Exams	\$ 3,505	\$ 3,438
Grad Ceremony	\$ 10,363	\$ 12,553
Math Contests	\$ 1,840	\$ 1,797
<u>Optional Courses</u>		
Art	\$ 6,453	\$ 7,649

Construction	\$ 12,965	\$ 18,100
Culinary	\$ 14,875	\$ 17,754
Design Studies	\$ 833	\$ 753
Foods	\$ 7,820	\$ 10,958
French	\$ 475	\$ 468
Instrumental Music	\$ 11,156	\$ 11,385
Musical Theatre	\$ 650	\$ 3,441
Outdoor Ed	\$ 14,218	\$ 18,075
Photography	\$ 1,830	\$ 2,329
Phys Ed	\$ 27,908	\$ 34,510
Robotics	\$ 9,671	\$ 8,750
Sports Medicine	\$ 5,980	\$ 5,595
Sports Performance	\$ 6,328	\$ 8,579
Training For Excellence In Sports	\$ 493	\$ 532
Yoga	\$ 260	\$ 195

Teams, Clubs

Badminton - Jr	\$ 792	\$ 976
Badminton - Varsity	\$ 120	\$ 70
Basketball - Jr Boys	\$ 864	\$ 975
Basketball - Jr Boys - Sr	\$ 960	\$ 1,090
Basketball - Jr Girls	\$ 832	\$ 980
Basketball - Jr Girls - Sr	\$ 960	\$ 1,042
Basketball - Junior Varsity Boys	\$ 1,115	\$ 884
Basketball - Varsity Boys	\$ 1,585	\$ 1,551
Cross Country - Jr	\$ 105	\$ 175
Cross Country - Sr	\$ -	\$ 28
Field Hockey	\$ 1,350	\$ 1,340
Soccer - Varsity Boys	\$ 1,200	\$ 1,416
Soccer - Varsity Girls	\$ 790	\$ 779
Touch Football	\$ 1,076	\$ 1,094
Track & Field - Jr	\$ 1,225	\$ 3,693
Track & Field - Varsity	\$ 105	\$ 879
Volleyball - Jr Boys	\$ 535	\$ 515
Volleyball - Jr Boys - Sr	\$ 550	\$ 500
Volleyball - Jr Girls	\$ 585	\$ 530
Volleyball - Jr Girls - Sr	\$ 490	\$ 453
Volleyball - Varsity Boys	\$ 1,350	\$ 1,308
Volleyball - Varsity Girls	\$ 1,260	\$ 1,258
Debate	\$ 2,128	\$ 2,204

Total	\$ 378,527	\$ 423,290
--------------	-------------------	-------------------

Net Income/(Loss)

-\$ 44,764

*** The (\$44764) net loss will be offset by school based waivers, payments of outstanding fees, or absorbed by the school for the 2024-2025 school year